



Caring
Confidential
Cost-free



20 year
history



One-on-one
peer support



Accessible,
24/7 support

Annual
volunteer
training



Match by
cancer type,
treatment



Survival of
over 30 types
of cancer



Almost 200
volunteers

Annual Report 2008



Friend for Life Cancer Support Network

4007 Kresge Way
Louisville, Kentucky 40207

Phone: 502.893.0643
Toll-free: 1.866.374.3634

Fax: 502.896-3010

Email: csnffl@iglou.com

Web: www.friendforlifecancersupport.com

Facing cancer, with someone who's been there



Facing

OUR MISSION

Friend for Life Cancer Support Network (FFL) was established in 1988 as a non-profit organization of cancer survivors serving as volunteers to offer one-on-one encouragement, compassionately and confidentially, to those recently diagnosed with cancer. Facing cancer with someone who has been through a similar experience can help restore a sense of stability during a tumultuous time and help to navigate the path through diagnosis, treatment and recovery.

... @Ñg V U g] W d f Y a] g Y] g h \ U h h \ Y d Y f g c b a c g h Y a d U h \] W h c h \ Y W c b W
be a survivor of the same form of cancer and course of treatment. Survivors bring a unique perspective and sensitivity to the patient and family at a time of great apprehension and vulnerability. FFL volunteers are trained by healthcare professionals to prepare them to assist with the initial emotional, psychological and practical uncertainties posed by a cancer diagnosis. Callers are matched with FFL volunteers by diagnosis and course of treatment and, to the extent possible, by age and gender. No other organization in the area offers this form of one-on-one support. Currently, FFL has 199 volunteers ranging in age from 27 to 86 and representing survival of over 30 cancer types.

PROGRAM SUCCESS

FFL measures its success by the increasing number and type of inquiries we receive, and by community involvement.

- Friend for Life celebrated 20 years of service to the Louisville community August 27, 2008
- Friend for Life added a new, part-time Assistant Director in 2008
- As of December 31, 2008, total inquiry calls numbered 4,274
 - 320 calls were received during 2008
- Volunteers donated over 3,000 hours during 2008
- An average of 90 contacts are followed on an ongoing basis
- FFL literature is distributed in all area hospitals and cancer treatment centers
- ... @ W c U V c f U h Y g k] h h \ Y A] W \ U Y E i] b U b 6 f U] b H i a c f : c i b X U
Coming Together for Cancer Forum, which facilitates networking of community nonprofit organizations that serve persons with cancer
- ... @Ñg b U h] c b U d f Y g Y b W Y W c b h] b i Y g h c [f c k ž f Y W Y] j] b [f Y Z Y f f U
Institute and other nationally-based organizations. FFL now has volunteers across the country, have our first international volunteer and have begun to receive international referrals
- For the second year, FFL volunteers (24) shared survivor experiences with UL first year medical students, to enhance understanding of the patient perspective
- Friend for Life is sporting a new logo and updated website: www.friendforlifecancersupport.com

PROGRAM GOALS

- To continue to provide cost-free one-on-one support to persons with cancer
- To continue to provide quality training and ongoing support and education to volunteers
- To continue and enhance outreach to underserved populations
- H c Y I d U b X U b X] a d f c j Y h \ Y c f [U b] n U h] c b Ñ g] b Z f U g h f i W h i f Y h c a

Friend for Life Cancer Support Network

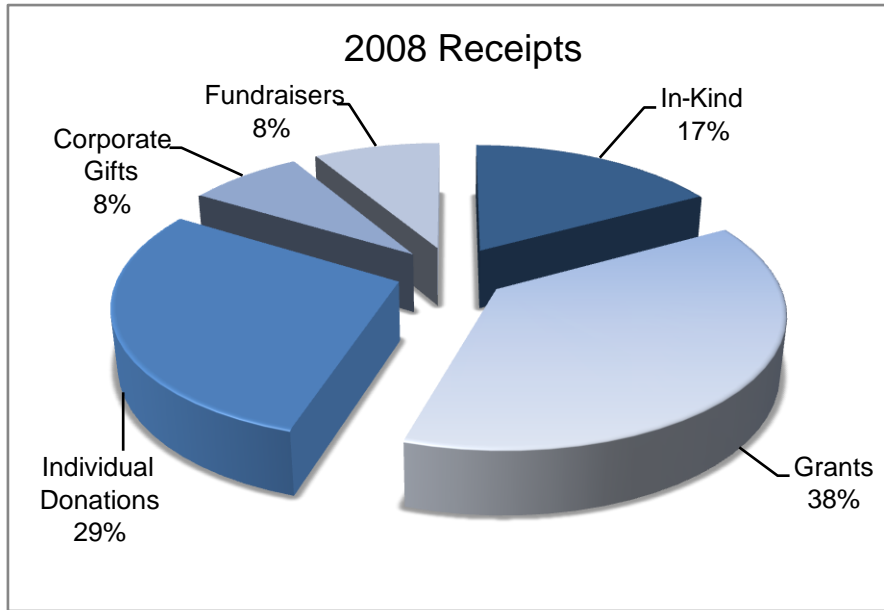
Budget

May 1, 2008 - April 30, 2009

Description	Program Services	Administration	Fund Raising	Totals
Revenue				
Donations				\$12,000.00
Grants				\$30,000.00
Fund Raisers				\$13,000.00
Interest				\$150.00
Total				\$55,150.00
Expenses				
Salary & Payroll Taxes	\$28,487.65	\$1,499.35		\$29,987.00
Telephone & Internet	\$1,300.00			\$2,000.00
Print Materials	\$1,500.00			\$1,500.00
Volunteer Training & Education	\$4,000.00			\$4,000.00
Community Outreach	\$1,500.00			\$1,500.00
Corporate Fees, Insurance		\$850.00		\$850.00
Fund Raising			\$3,000.00	\$3,000.00
Office Expenses	\$1,500.00			\$1,500.00
Total	\$38,287.65	\$2,349.35	\$3,000.00	\$43,637.00

Excess Expenditures	\$11,513.00
Beginning Cash in Bank	<u>\$22,223.00</u>
Ending Cash in Bank	<u><u>\$33,736.00</u></u>

Friend for Life Receipts 2008



In-Kind	Grants	Individual Donations*	Corporate Gifts	Fundraisers	Total Cash Receipts:
\$10,400.00	\$23,016.83	\$17,587.00	\$4,715.00	\$5,238.44	\$50,557.27

*Individual Donations include Memorials, Honors, & general donations

Grants received during 2008

Allegra Print & Imaging

Honorable Order of Kentucky Colonels

Sam's Club

Susan G. Komen for the Cure, Louisville Affiliate

Wal-Mart Foundation

In-Kind Donors

Baptist Hospital East

NetworkLouisville.com

Iglou.com

Memorials, Honors, Donations

Donations were received from over 200 individuals and organizations during 2008

Fundraisers during 2008

Kroger Cares Cards

Remembering Molly, Comedy Caravan

NELBA'S Holiday Taste of East Louisville (10th annual)

Facebook (new)

Corporate Donors 2008

AEGON

Allstate Foundation

Baptist Hospital East Cancer Care Center

Carol T. Gray / John B. Gray

Community Foundation Fund

LDG Development Group, LLC

Norton Cancer Institute

Zoeller Company

FRIEND FOR LIFE A CANCER SUPPORT NETWORK, INC
BALANCE SHEET
April 30, 2008

ASSETS

CURRENT ASSETS

CASH \$33,052

TOTAL CURRENT ASSETS \$33,052

OTHER ASSETS 0

TOTAL ASSETS \$33,052

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

ACCRUED PAYROLL \$1,888

PAYROLL TAXES PAYABLE 624

TOTAL CURRENT LIABILITIES \$2,512

LONG TERM DEBT 0

TOTAL LIABILITIES \$2,512

GENERAL FUND BALANCE \$30,540

TOTAL LIABILITIES AND FUND BALANCE \$33,052.00

Friend for Life Cancer Support Network

Financial Statement

May 1, 2007 - April 30, 2008

Description	Program Services	Administration	Fund Raising	Totals
Revenue				
Donations				\$19,292.05
Grants				\$22,650.00
Fund Raisers				\$5,238.44
Interest				\$170.00
Total				\$47,350.49
Expenses				
Salary & Payroll Taxes	\$28,487.65	\$1,499.35		\$29,987.00
Telephone	\$1,223.00			\$1,223.00
Print Materials	\$1,729.00			\$1,729.00
Volunteer Training & Education	\$5,181.00			\$5,181.00
Community Outreach	\$1,716.00			\$1,716.00
Corporate Fees, Insurance		\$832.00		\$832.00
Fund Raising			\$6,070.00	\$6,070.00
Office Expenses	\$2,082.00			\$2,082.00
Total	\$40,418.65	\$2,331.35	\$6,070.00	\$48,820.00

Excess Expenditures	-\$1,453.00
Beginning Cash in Bank	<u>\$34,505.00</u>
Ending Cash in Bank	<u><u>\$33,052.00</u></u>

Friend for Life Board of Directors 2008-2009

NAME	PROFESSION/OFFICE
> i X J h \ ' Đ > i X Y Ñ ' C Gallagher, MBA, Board President	Chronic Domain Leader, Humana, Inc.
Lisa A. Brown	Executive Director, American Cancer Society, Mid-South Division, Inc.
Bart Bushong	Vice-President, Operations, RFX Technologies
G h Y d \ Y b ' Đ G h Y j Y Ñ	Customs Affairs, United Parcel Service, 1930 Bishop Lane, Suite 600, 40218-1956
5 ` V Y f h ' Đ 5 ` Ñ ' > Y \	Retired, Commonwealth Insurance
6 U f V U f U ' Đ 6 U f V Ñ	New Teacher B.E.S.T. Mentor, JCPS
Tammy L. McClanahan, RN, OCN	Associate Vice-President, Cancer Service Line, Norton Hospitals
F] W \ U f X ' Đ F] W \ Ñ	Retired, Jefferson County Circuit Court Judge
Richmond Simpson	President, vimarc group
Tina Toole-Harper, RN, OCN	Cancer Resource Center Nurse Specialist, Baptist Hospital East
D U h f] W _ ' Đ D U h Ñ ']	Bencor, Inc.
Board Treasurer	

Friend for Life Staff 20082009

Judy Kasey Houlette, MA, Executive Director
Nicole Guffey, MA-pending, Assistant Director

*Printed copies of the Friend for Life 2008 Annual Report are available upon request